

ORDINANCE APPROPRIATING \$4,633,432 FROM THE CAPITAL
IMPROVEMENT FUND FOR VARIOUS CAPITAL IMPROVEMENTS
IN AND BY THE COUNTY OF SOMERSET, IN THE STATE OF NEW JERSEY

BE IT ORDAINED by the Board of Chosen Freeholders of the County
of Somerset, in the State of New Jersey as follows:

SECTION 1. \$4,633,432 is hereby appropriated from the Capital Improvement Fund for the following improvements in and by the County of Somerset, in the State of New Jersey:

2019 Capital Improvement Fund			
Department	Division	Description	2019
Admin	Admin	ADA IMPROVEMENTS	
Admin	Admin	VARIABLE HEIGHT WORKSTATIONS	10,000
Admin	Admin	TECHNOLOGY	5,000
Admin	Admin	VIDEO EQUIPMENT	50,000
	Total Admin		65,000
Admin	Public Info	Bookletmaker & Trimmer (Print Shop)	45,000
	Total Admin		45,000
DPW	Bridges	Guide Rail	50,000
	Total Bridges		50,000
DPW	Engineering	Green Brook Flood Control Project	700,000
DPW	Engineering	Buildings	500,000
DPW	Engineering	Preliminary Design	100,000
DPW	Engineering	TECHNOLOGY PLAN-ENGINEERING	11,500
	Total Engineering		1,311,500
DPW	Transportation	Tablet Hardware installation	46,720
	Total Transportation		46,720
F&AS	Finance	Bonding & Legal	100,000
	Total Finance		100,000
HS	Richard Hall	(3) Demta; Suites	54,000
HS	Richard Hall	(3) Medical Suites	36,000
HS	Richard Hall	Chairs for Waiting Areas	9,712
HS	Richard Hall	Security Cameras	5,600
	Total RH		105,312
HS	Nutrition	Chairs for Office Staff	6,500
	Total Nutrition		6,500
PH&S	OEM	HAZMAT METERS/TOOLS/EQUIPMENT	50,000
PH&S	OEM	EMS COORDINATOR VEHICLE	40,000
PH&S	OEM	HAZMAT STORAGE FACILITY & OFFICE	25,000
	Total OEM		115,000
PH&S	911	Engineering Services	80,000
	Total 911		80,000
PH&S	ESTA	PPE Equipment	25,000
	Total ESTA		25,000

Division	Description	2019
Health	SUV's	67,000
Health	DATABASE	7,500
Health	OFFICE FURNITURE	15,000
Health	COMPUTERS/LAPTOPS	5,000
Total Health		94,500
Pros	Communications Equipment	15,000
Pros	SWAT Team Equipment & Replacement	25,000
Pros	Special Teams	25,000
Pros	Furniture	65,000
Total Prosecutor		130,000
Sheriff	Radios and Batteries	8,000
Sheriff	MDT	7,500
Sheriff	Vests	5,400
Total Sheriff		20,900
Jail	Office Furniture	25,000
Total Jail		25,000
Parks	Capital Allocation	1,863,000
Total Parks		1,863,000
RVCC	Minor Capital	550,000
Total RVCC Minor		550,000
	TOTAL	4,633,432

SECTION 2. The improvements hereby authorized and the purposes for which this appropriation is made includes all costs and materials necessary therefor and incidental thereto. An amount not exceeding \$463,343 for items of expense listed in and permitted under NJSA 40A:2-20 is included in the costs indicated herein for the improvement.

SECTION 3. The Capital Budget of the County of Somerset is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistencies herewith.

SECTION 4. This Ordinance shall take effect 10 days after the first publication thereof after final adoption, as provided by law.

I, Kathryn Quick, Deputy Clerk of the Board of Chosen Freeholders of the County of Somerset in the State of New Jersey, do hereby certify that the foregoing is a true copy of a Resolution adopted by said Board of Chosen Freeholders at its regularly convened meeting of July 23, 2019.

Kathryn Quick, Deputy Clerk of the Board