

ORDINANCE APPROPRIATING \$4,814,800 FROM THE CAPITAL
IMPROVEMENT FUND FOR VARIOUS CAPITAL IMPROVEMENTS
IN AND BY THE COUNTY OF SOMERSET, IN THE STATE OF NEW JERSEY

BE IT ORDAINED by the Board of Chosen Freeholders of the County
of Somerset, in the State of New Jersey as follows:

SECTION 1. \$4,814,800 is hereby appropriated from the Capital Improvement Fund for the following improvements in and by the County of Somerset, in the State of New Jersey:

2018 Capital Improvement Fund			
Department	Division	DESCRIPTION	2018
Admin	Admin	Scheduling Software System	5,000
Admin	Admin	Variable Height Work Stations	25,000
	Total Admin		30,000
Admin	Public Info	Palate maker	40,000
Admin	Public Info	iMac-Computer	4,000
Admin	Public Info	Graphic Printer	6,000
	Total Public Info		50,000
DPW	Roads	Long Line -- Spray Thermo - Yellow and white	400,000
	Total Roads		400,000
DPW	Engineering	Right of Way	
DPW	Engineering	Green Brook Flood Control Project	700,000
DPW	Engineering	Underground Tank Management	50,000
DPW	Engineering	Preliminary Design	500,000
DPW	Engineering	Federal Projects	50,000
	Total Engineering		1,300,000
F&AS	IT	Miscellaneous Purchases	70,000
F&AS	IT	Network Printer replacements	5,000
F&AS	IT	Wireless Communication	15,000
	Total IT		90,000
HS	Nutrition	Quailbrook bathrooms new toilets to make toilets ADA complaint	6,500
HS	Nutrition	Hillsborough Senior Center need to change name and will need New Sign	14,500

HS	Nutrition	Meal on Wheels Electronic technology	15,000
	Total Nutrition		36,000
PH&S	OEM	HAZMAT METERS/TOOLS/EQUIPMENT	60,000
PH&S	OEM	Hazmat Storage Materials	40,000
	Total OEM		100,000
PH&S	ESTA	Instructor PPE	20,000
PH&S	ESTA	Phase 5 Upgrade	40,000
PH&S	ESTA	Computer	5,000
PH&S	ESTA	Cylinders	35,000
	Total ESTA		100,000
PH&S	Health	Furniture	15,000
PH&S	Health	Data Base	20,000
PH&S	Health	XRF LEAD ANYALYZER	10,500
PH&S	Health	Laptop	5,000
PH&S	Health	Escape SUV	35,000
PH&S	Health	Dodge Durango	35,000
	Total Health		120,500
Sheriff	Sheriff	MDT	6,300
Sheriff	Sheriff	Jail Van	32,000
	Total Sheriff		38,300
Parks	Parks	Annual Allocation	2,000,000
	Total Parks		2,000,000
RVCC	RVCC	Minor Capital	550,000
	Total RVCC		550,000
		TOTAL	4,814,800

SECTION 2. The improvements hereby authorized and the purposes for which this appropriation is made includes all costs and materials necessary therefor and incidental thereto. An amount not exceeding \$481,480 for items of expense listed in and permitted under NJSA 40A:2-20 is included in the costs indicated herein for the improvement.

SECTION 3. The Capital Budget of the County of Somerset is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistencies herewith.

SECTION 4. This Ordinance shall take effect 10 days after the first publication thereof after final adoption, as provided by law.

I, Kathryn A. Quick, Deputy Clerk of the Board of Chosen Freeholders, County of Somerset, State of New Jersey, do hereby certify that the foregoing is a true copy of a Resolution adopted by said Board of Chosen Freeholders at their regular meeting of June 26, 2018.

Kathryn A. Quick, Deputy Clerk of the Board of Chosen Freeholders